

APPENDIX 4 – Budget Savings Previously Approved

Cabinet

Service Group	Activity Short Code	Activity Description	Unique ID	Proposal Title	20/21 (£'000)	21/22 (£'000)	22/23 (£'000)	Staff Impact
CORPORATE								
People and Business Change	PBC6	Partnership	PBC1920/02	Reduction in Voluntary Sector Grants	19	27	0	0.0
PREVIOUSLY AGREED SAVING - Cabinet					19	27	0	0.0

Cabinet Member

Service Group	Activity Short Code	Activity Description	Unique ID	Proposal Title	20/21 (£'000)	21/22 (£'000)	22/23 (£'000)	Staff Impact
PLACE								
City Services	STR2	Cemeteries	CS1920/01	Gwent Crematorium Fee Increase	34	0	0	0.0
PREVIOUSLY AGREED SAVING - Cabinet Member					34	0	0	0

Head of Service

Service Group	Activity Short Code	Activity Description	Unique ID	Proposal Title	20/21 (£'000)	21/22 (£'000)	22/23 (£'000)	Staff Impact
PEOPLE								
Adult and Community Services	SOC13	Adults Management Account	AS171802	Adults management account	20	0	0	0.0
Children and Family Services	SOC33	In House Fostering	CFS181910	Fostering Fees Budget reduction - Career and Specialist Carer payments ceased from 1st July 2019 and the number of external fostering assessments reduced	26	0	0	0.0
Children and Family Services	SOC26	Integrated Family Support Team	CFS1920/05	Integrated Family Support Team - deletion of a vacant post	26	0	0	0.0
Education	EDU23	Joint Services	EDU1920/03	Reduction in core funding to EAS of 2% for the financial year 2019/20	12	8	0	0.0
PLACE								
Regeneration, Investment and Housing	RIH18-21 & RIH25	Various	RIH1920/04	Implementation of Neighbourhood Hubs	387	0	0	-5.0
CORPORATE								
People and Business Change	PBC6	Partnership	PBC1920/05	Reduction in Planned Welsh Language Translation Annual Spend	30	0	0	0.0
PREVIOUSLY AGREED SAVING - Delegated Head of Service					501	8	0	-5.0

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Savings Decision Type	20/21 (£'000)	21/22 (£'000)	22/23 (£'000)	Staff Impact FTE
Previously Agreed Cabinet Savings	19	27	0	0.0
Previously Agreed Cabinet Member Savings	34	0	0	0.0
Previously Agreed Delegated Head of Service Savings	501	8	0	-5.0
PREVIOUSLY AGREED BUDGET SAVINGS	554	35	0	-5.0